

As of 5/27/2009

407 - Transportation Improvement Board

A001 Urban Arterial Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

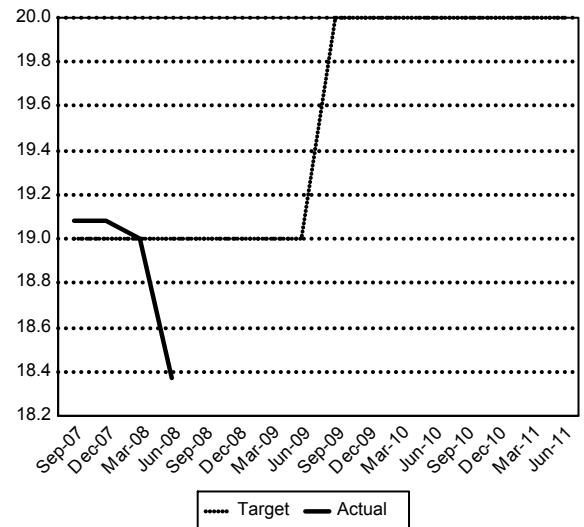
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Reduce congestion and improve safety in urban areas. Open 60 projects to traffic. Fund 20 new projects during our Fiscal Year 2008 selection process.

Percentage of accidents two years after construction compared to two years before construction. Target is 20% reduction. This is linked to Urban Arterial Program, Activity A001.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	19%		
	7th Qtr	19%		
	6th Qtr	19%		
	5th Qtr	19%		
	4th Qtr	19%	18.37%	(0.63)%
	3rd Qtr	19%	19%	0%
	2nd Qtr	19%	19.08%	0.08%
	1st Qtr	19%	19.08%	0.08%

Date Measured: 6/30/2008



A002 Road Transfer Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Provide extraordinary maintenance on transferred roadways. Open two projects to traffic. Fund two new projects during our Fiscal Year 2008 project selection process.

A003 Sidewalk Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

As of 5/27/2009

Improve pedestrian safety and access in urban and rural areas. Open 30 projects to traffic. Fund 20 new projects during the Fiscal Year 2008 project selection process.

A004 Program Support

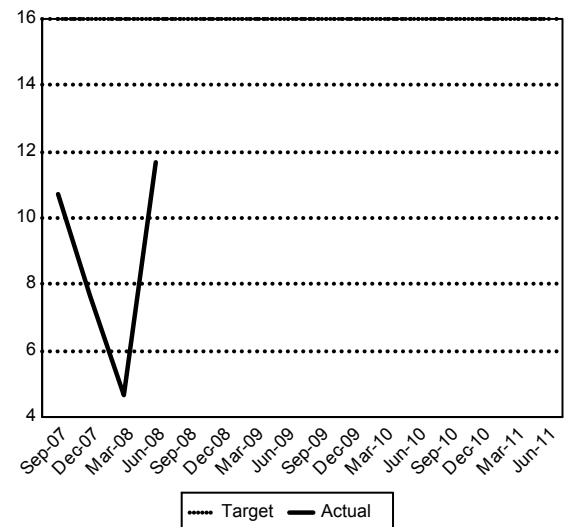
Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Reducing the percentage of payments made outside the control limits. For urban agencies the control limit is 39 days and for small cities it is 21 days. The target is 16%. This is linked to the Small City Arterial Program, Activity A005.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	16%		
	7th Qtr	16%		
	6th Qtr	16%		
	5th Qtr	16%		
	4th Qtr	16%	11.7%	(4.3)%
	3rd Qtr	16%	4.69%	(11.31)%
	2nd Qtr	16%	7.69%	(8.31)%
	1st Qtr	16%	10.7%	(5.3)%

Date Measured: 6/30/2008



A005 Small City Arterial Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Improves poor roadway conditions in cities with a population less than 5,000. Open 40 projects to traffic. Fund 15 new projects during our Fiscal Year 2008 project selection process.

A006 Urban Corridor Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

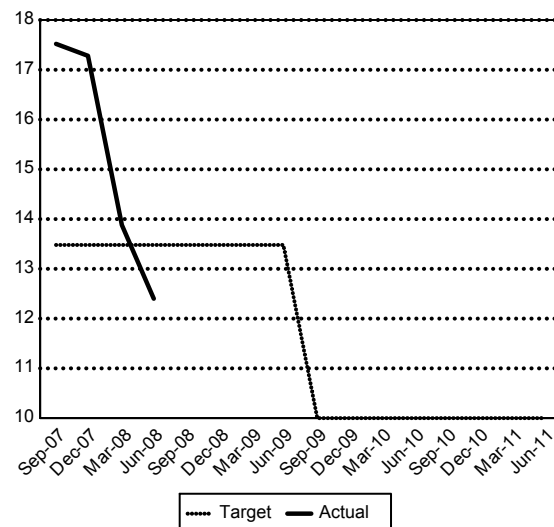
Encourage economic development and support growth in urban areas. Open 40 projects to traffic. Fund 10-12 new projects during our Fiscal Year 2008 project selection process.

As of 5/27/2009

We want to reduce to 10% the percentage of remaining dollars committed to delinquent projects. Delinquent projects are six months behind schedule, or have not reached Bid Award on time. This measure links the Urban Corridor Program, Activity A006.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	13.5%		
	7th Qtr	13.5%		
	6th Qtr	13.5%		
	5th Qtr	13.5%		
	4th Qtr	13.5%	12.39%	(1.11)%
	3rd Qtr	13.5%	13.89%	0.39%
	2nd Qtr	13.5%	17.27%	3.77%
	1st Qtr	13.5%	17.54%	4.04%

Date Measured: 6/30/2008



A007 Small City Pavement Preservation Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

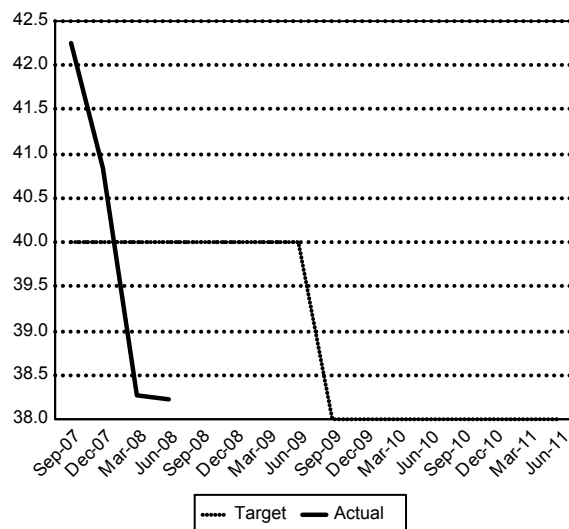
Expected Results

Improve safety and poor pavement conditions in cities with a population less than 5,000. Open 30 projects to traffic. Fund 25 new projects during the Fiscal Year 2008 project selection process.

Target is to decrease to 38% the number of lane miles in need of maintenance. This is linked to the Small City Pavement Preservation Program, Activity A007.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	40%		
	7th Qtr	40%		
	6th Qtr	40%		
	5th Qtr	40%		
	4th Qtr	40%	38.22%	(1.78)%
	3rd Qtr	40%	38.28%	(1.72)%
	2nd Qtr	40%	40.84%	0.84%
	1st Qtr	40%	42.26%	2.26%

Date Measured: 6/30/2008



ZZZX Other Statewide Adjustments

As of 5/27/2009

Statewide Result Area: **Improve statewide mobility of people, goods, and services**
Statewide Strategy: **Preserve and maintain state, regional and local transportation systems**